

Name of the Institution: **DINSHA PATEL COLLEGE OF NURSING**

14 DEC 2023

**FINANCIAL RESOURCES AND ITS UTILIZATION**

Financial Year	2020 - 2021	2021- 2022	2022 -2023
<b>Annual Capital Expenditure on Academic Activites &amp; Resources ( excluding expenditure on Constuction of new buildings)</b>			
Library	67145	100582	29851
New Equipment for Laboratories	2,10,059.00	-	477900
Engineering Workshops (equipment,tools and accessories procured for workshop as per the need of curricula)	-	-	-
Other expenditure on creation of capital Assets (excluding expenditure on Land & Buidling )	563776	911240	3946164
<b>Annual Operational Expenditure</b>			
Salaries (Teaching & Non Teaching staff)	10845634	10895826	12094726
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels & allied services ren of the building, Depreciation cost etc)	11150556	30656875	37438292
Seminars/Conferences/Workshops	103626	64972	8515

  
**EXECUTIVE MANAGER**