

Dinsha Patel College of Nursing  
College Road, Nadiad  
Annual Budget for year - 2021 - 2022  
Heads of the budget

Sr.No	Heads of Budgetary Allocation	Budget Amount Rs.
1	Fund allocated for E-governance implementation-Office Management systems :	5,25,000.00
2	Fund for faculty development programme :	55,000.00
3	Fund for Administrative training programme :	50,000.00
4	<u>Staff Welfare Measures :-</u>	
(a)	Funds allocated for salary - Teaching Staff	1,20,00,000.00
(b)	Funds allocated for-Promotional Increment 12.5% to Salary	15,00,000.00
(c)	Funds allocated for salary - Non Teaching Staff	11,50,000.00
(d)	Funds allocated for PF	3,00,000.00
(F)	Fund allocated for Insurance Coverage ( Insurance Premium)	1,50,000.00
5	Financial support to attend conferences/workshops : (Registration fee.travelling & dearness allowances)	1,75,000.00
6	Financial support towards membership fee of professional bodies :	25,000.00
7	Budget allocated for infrastructure development :	40,00,000.00
8	Budget allocated for infrastructure augmentation :	17,50,000.00
9	Funds allocated for the purchase of journals :	75,000.00

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10	Funds allocated for the purchase of books :	1,15,000.00
11	Funds allocated for subscription to e-journals and other e-journals - As per last year : (Expenditure incurred on maintenance of physical facilities)	25,000.00
12	Funds allocated for maintenance of academic support facilities :	8,50,000.00
13	Funds allocated for Patient safety :	-
14	Funds allocated for Hospital Quality improvement :	-
15	Funds allocated for Hospital Infection Control :	-
16	Fund allocated for Garden maintenance purchase of raw materials both for garden :	25,000.00
17	Funds allocated for purchases of machines for the pharmacy :	-
18	Funds allocated for research activity :	6,00,000.00
19	Funds allocated for purchase Medicine (Hospital) :	-
20	Funds allocated for College Administrative Expenses :	2,10,00,000.00
	<b>Total</b>	<b>4,43,70,000.00</b>

  
**EXECUTIVE MANAGER**