

Vipinchandra C. Shah & Co.  
Chartered Accountants

Dinsha Patel College Of Nursing  
College Road ,  
Nadiad - 387001

134, Santram Super Market,  
N/r. Laxmi Cinema,  
Nadiad 387 001

**Income & Expenditure Account for the year ended 31st March, 2019**

Expenditure		Amount Rs.	Income		Amount Rs.
Salary Exp	SCH - 1	11,943,727.00	Tution Fee Income		31,719,250.00
Power & Electricity Exp	SCH - 2	187,435.00	K.D.Patel Hostel Income		13,902,445.00
Postal ,Telephone & Fax Exp	SCH - 3	13,075.00	Interest Income		12,681.00
Repair & Maintenance Exp	SCH - 4	439,198.00	Mis Income		13,800.00
Hostel Exp	SCH - 5	7,742,101.00			
Others Exp	SCH - 6	13,561,958.26			
Depreciation Exp		11,917,355.00	Excess of Expenditure Over Income		156,673.26
<b>Total</b>		<b>45,804,849.26</b>	<b>Total</b>		<b>45,804,849.26</b>

Checked & Found Correct

Vipinchandra C Shah & Co  
Chartered Accountants

Dinsha Patel College Of Nursing



*V.Chauhan*  
(V.C.SHAH)  
Proprietor  
M.No: 12081  
FRN: 111541 W

*B.T. Desai*  
B.T.Desai  
Chairman



*A.P. Desai*  
A.P.Desai  
Secretary

Place : Nadiad

Date 30 APR 2019

**Dinsha Patel College Of Nursing**  
College Road , Nadiad - 387001

Schedule :- 1	Salary Exp	Yr. 2018 - 2019
	Salary Exp	11,652,602.00
	Daily Wages Salary Exp ( Non Teaching Staff)	291,125.00
	<b>Total</b>	<b>11,943,727.00</b>

Schedule :- 2	Power & Electricity Exp	Yr. 2018 - 2019
	Electric Exp	187,435.00
	<b>Total</b>	<b>187,435.00</b>

Schedule :- 3	Postal & Telephone & Fax Exp	Yr. 2018 - 2019
	Postal & Fax Charge Exp	4,770.00
	Telephone Exp	8,305.00
	<b>Total</b>	<b>13,075.00</b>

Schedule :- 4	Repair & Maintenance Exp	Yr. 2018 - 2019
	Repair & Equipments & Others Exp	119,618.00
	Repair & Building Exp	289,120.00
	Repair & Furniture Exp	30,460.00
	<b>Total</b>	<b>439,198.00</b>

Schedule :- 5	Hostel Exp	Yr. 2018 - 2019
	Hostel Electric Exp	1,012,494.00
	Hostel Garden Exp	470.00
	Hostel House Keeping Exp	380,892.00
	Hostel Messing Exp	6,023,862.00
	Hostel Misc Exp	323,802.00
	Hostel Printing & Stat. Exp	580.00
	<b>Total</b>	<b>7,742,101.00</b>

Vipinchandra C. Shah & Co.  
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Dinsha Patel College Of Nursing



V.C. SHAH )  
Proprietor

*[Handwritten Signature]*

Chairman

*[Handwritten Signature]*

Secretary



Vipinchandra C. Shah & Co.  
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Dinsha Patel College Of Nursing  
College Road,  
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134, Santram Super Market,  
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Nadiad 387 001

Income & Expenditure Account for the year ended 31st March, 2018

Expenditure		Amount Rs.	Income		Amount Rs.
Salary Exp	SCH - 1	14,091,340.00	Tution Fee Income		25,193,250.00
Power & Electricity Exp.	SCH - 2	757,522.00	K.D.Patel Hostel Income	SCH - 7	14,213,095.00
Postal, Telephone & Fax Exp	SCH - 3	88,008.00	Interest income		31,192.00
Repair & Maintenance Exp	SCH - 4	1,105,502.00	Form Fee Income		42,500.00
Hostel Exp	SCH - 5	6,410,108.00			
Others Exp	SCH - 6	13,808,808.90			
Depreciation Exp.		11,723,846.00	Excess of Expenditure Over Income		8,505,097.90
<b>Total</b>		<b>47,985,134.90</b>	<b>Total</b>		<b>47,985,134.90</b>

Checked & Found Correct

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Dinsha Patel College Of Nursing

*V.C. Shah*



*B.T. Desai*

B.T. Desai  
Chairman

*A.P. Desai*

A.P. Desai  
Secretary

9 AUG 2018

(V.C. SHAH)  
Proprietor  
M.No: 12081  
FRN: 111541 W



Place : Nadiad

Dinsha Patel College Of Nursing  
College Road , Nadiad - 387001

Schedule :- 1	Salary Exp	F.Y. 2017 - 2018
	Salary Exp	10,296,638.00
	Daily Wages Salary Exp ( Non Teaching Staff)	3,794,702.00
	<b>Total</b>	<b>14,091,340.00</b>

Schedule :- 2	Power & Electricity Exp	F.Y. 2017 - 2018
	Electric Exp	757,522.00
	<b>Total</b>	<b>757,522.00</b>

Schedule :- 3	Postal & Telephone & Fax Exp	F.Y. 2017 - 2018
	Postal & Fax Charge Exp	6,198.00
	Telephone Exp	81,810.00
	<b>Total</b>	<b>38,008.00</b>

Schedule :- 4	Repair & Maintenance Exp	F.Y. 2017 - 2018
	Repair & Equipments & Others Exp	32,188.00
	Repair & Building Exp	863,158.00
	Repair & Furniture Exp	70,000.00
	Repair & Vehical Exp	140,156.00
	<b>Total</b>	<b>1,105,502.00</b>

Schedule :- 5	Hostel Exp	F.Y. 2017 - 2018
	Hostel Electric Exp	631,577.00
	Hostel House Keeping Exp	258,627.00
	Hostel Messing Exp	5,247,717.00
	Hostel Misc Exp	272,187.00
	<b>Total</b>	<b>6,410,108.00</b>

Vipinchandra C. Shah & Co.  
Chartered Accountants

Dinsha Patel College Of Nursing

*V.C. Shah*

*[Signature]*

*[Signature]*

9 AUG 2018  
V.C. SHAH  
Proprietor



Chairman

Secretary



*[Signature]*  
PRINCIPAL  
DINSHA PATEL COLLEGE OF NURSING  
NADIAD - 387 001.

## B' FINANCIAL STATEMENT

1. Is there a separate budget for college/school : 1. Yes  No.

2. If yes give the name and designations of the drawing and disbursing authority :

**SHRI B.T.DESAI (CHAIRMAN,MAHAGUJARAT MEDICAL SOCIETY.)**

3. What is the current year's budget allocation : **Rs. 40995915.00**

Furnish the following details: for last financial year expenditure - From 01/04/2017 to 31/03/2018

(Not appliaction for first time inspection of the institution)

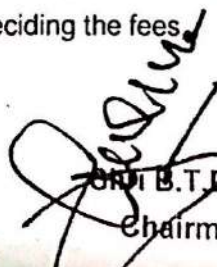
S.No	Particulars	Expenditure	Receipt Verified
1	Salary Paid to - Teaching Faculty - Non- Teaching Faculty	10296638.00 3794702.00	
2	Stipends for students	-	
3	Stipends lecturer's payment	-	
4	Fee paid to clinical areas*	607500.00	
5	New equipment and repairs	1035502.00	
6	Linen and other house hold supplies purchased		
7	Expenditure on transport	405723.00	
8	Maintenance/furniture and other items The Library - purchase of books, journals and daily newspapers, for binding of journals,for stationery,such as lable etc.	110480.00	
9	Office supplies including stationery and postage	497293.00	
10	Contingency fund for educational tours,professional activities,prizes,entertainments,maintenances of the school premises and any others needed items.	548671.00	
11	Incidental teaching equipment -charts,films, sides, transparencies,pen chalk,etc.	6767.00	
12	Building Maintenance,Electric,Water Charges Etc	757522.00	
13	Contingencies	18200491.00	
14	Rent (If applicable)*	-	

\* Original receipt be verified

N.B. please attach

1. Last financial years's audited income & Expenditure statement of the institution/trust
2. Orders of fee regularity committee deciding the fees

Name of Authority Person:

  
SHRI B.T. Desai  
Chairman

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Dinsha Patel College Of Nursing  
College Road,  
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134, Santram Super Market,  
N/r. Laxmi Cinema,  
Nadiad 387 001

Income & Expenditure Account for the year ended 31st March, 2017

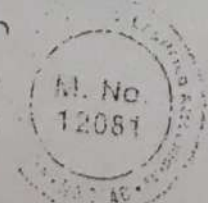
Expenditure		Amount Rs.	Income	
Salary Exp	SCH - 1	10,386,891.00	Tution Fee Income	25,265.00
Power & Electricity Exp	SCH - 2	563,297.00	K.D.Patel Hostel Income	12,416.00
Postal, Telephone & Fax Exp	SCH - 3	17,892.00	Interest Income	31.00
Repair & Maintenance Exp	SCH - 4	665,644.00	Conference Income	163.00
Hostel Exp	SCH - 5	5,568,580.00	Mis Income	7.00
Others Exp	SCH - 6	12,394,219.50	Transcript Fee Income	21.00
Depreciation Exp		8,435,976.00	Excess of Expenditure Over Income	146.00
<b>Total</b>		<b>38,032,499.50</b>	<b>Total</b>	<b>38,032.40</b>

Checked & Found Correct

Vipinchandra C Shah & Co  
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Dinsha Patel College Of Nursing

*(Signature)*



(V.C.SHAH)  
Proprietor  
M.No: 12081  
FRN: 111541 W

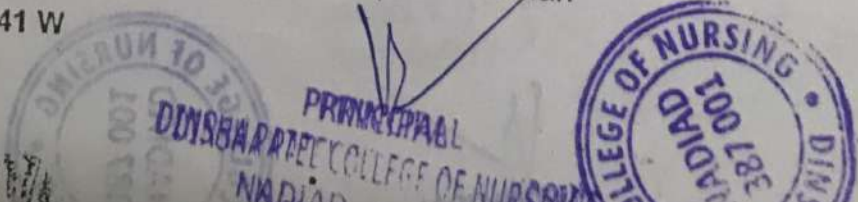
*(Signature)*  
B.T.Desai  
Chairman

*(Signature)*

A.P.Desai  
Secretary

Place : Nadiad

Date : 4 JUL 2017



**Dinsha Patel College Of Nursing**  
College Road , Nadiad - 387001

Schedule :- 1	Salary Exp	Yr. 2016 - 2017
	Salary Exp	8,437,080.00
	Daily Wages Salary Exp ( Non Teaching Staff)	1,949,811.00
	<b>Total</b>	<b>10,386,891.00</b>

Schedule :- 2	Power & Electricity Exp	Yr. 2016 - 2017
	Electric Exp	563,297.00
	<b>Total</b>	<b>563,297.00</b>

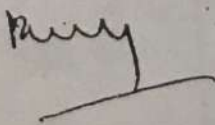
Schedule :- 3	Postal & Telephone & Fax Exp	Yr. 2016 - 2017
	Postal & Fax Charge Exp	2,988.00
	Telephone Exp	14,904.00
	<b>Total</b>	<b>17,892.00</b>

Schedule :- 4	Repair & Maintenance Exp	Yr. 2016 - 2017
	Repair & Equips & Others Exp	9,800.00
	Repair & Building Exp	549,735.00
	Repair & Vehical Exp	106,109.00
	<b>Total</b>	<b>665,644.00</b>

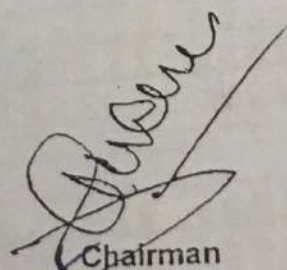
Schedule :- 5	Hostel Exp	Yr. 2016 - 2017
	Hostel Electric Exp	416,734.00
	Hostel Garden Exp	49,099.00
	Hostel House Keeping Exp	256,964.00
	Hostel Messing Exp	4,450,872.00
	Hostel Misc Exp	387,669.00
	Hostel Prinitng & Stat. Exp	7,242.00
	<b>Total</b>	<b>5,568,580.00</b>


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Proprieter

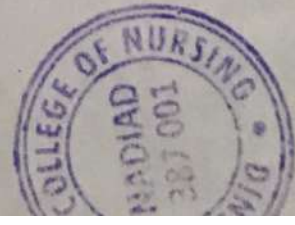


  
Chairman

  
Secretary



PRINCIPAL  
DINSHA PATEL COLLEGE OF NURSING  
NADIAD - 387 001



4 JUL 2017

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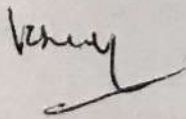
Income & Expenditure Account for the year ended 31st March, 2016

Expenditure		Amount Rs.	Income	
				Amount Rs.
Salary Exp	SCH - 1	7,559,175.00	Tution Fee Income	24,363,500.00
Power & Electricity Exp	SCH - 2	371,467.00	K.D.Patel Hostel Income	6,509,530.00
Postal, Telephone & Fax Exp	SCH - 3	14,362.00	Interst Income	19,797.00
Repair & Maintenance Exp	SCH - 4	258,637.00	Conference Income	63,150.00
Hostel Exp	SCH - 5	2,876,238.00	Kasar Vatav	1,856.00
Others Exp	SCH - 6	10,211,807.96	Mis Income	1,796.00
Depreciation Exp		8,815,020.00	Transcript Fee Income	10,000.00
Excess of Income over Expenditure		862,922.04		
<b>Total</b>		<b>30,969,629.00</b>	<b>Total</b>	<b>30,969,629.00</b>

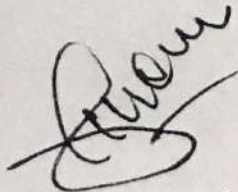
Checked & Found Correct

Dinsha Patel College Of Nursing

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Chartered Accountants



(V.C. SHAH)  
Proprietor  
M.No: 12081  
FRN: 111541 W



B.T. Desai  
Chairman



A.P. Desai  
Secretary

Place : Nadiad

Date :

  
PRINCIPAL  
DINSHA PATEL COLLEGE OF NURSING





Dinsha Patel College Of Nursing  
College Road , Nadiad - 387001

Schedule :- 1	Salary Exp	Yr. 2015 - 2016
	Salary Exp	7,091,068.00
	Daily Wages Salary Exp ( Non Teaching Staff)	468,107.00
	<b>Total</b>	<b>7,559,175.00</b>

Schedule :- 2	Power & Electricity Exp	Yr. 2015 - 2016
	Electric Exp	371,467.00
	<b>Total</b>	<b>371,467.00</b>

Schedule :- 3	Postal & Telephone & Fax Exp	Yr. 2015 - 2016
	Postal & Fax Charge Exp	3,031.00
	Telephone Exp	11,331.00
	<b>Total</b>	<b>14,362.00</b>

Schedule :- 4	Repair & Maintenance Exp	Yr. 2015 - 2016
	Repair & Equipments & Others Exp	28,223.00
	Repair & Building Exp	57,785.00
	Repair & Vehical Exp	172,629.00
	<b>Total</b>	<b>258,637.00</b>

Schedule :- 5	Hostel Exp	Yr. 2015 - 2016
	Hostel Electric Exp	183,356.00
	Hostel Garden Exp	64,150.00
	Hostel House Keeping Exp	176,757.00
	Hostel Messing Exp	2,034,360.00
	Hostel Misc Exp	268,549.00
	Hostel Printing & Stat. Exp	22,335.00
	Hostel Utensils Exp	126,731.00
	<b>Total</b>	<b>2,876,238.00</b>

Vipinchandra C. Shah & Co.  
Chartered Accountants

Dinsha Patel College Of Nursing

*(Signature)*

(V.C. SHAH)  
Proprietor

*(Signature)*

Chairman

*(Signature)*

Secretary

2016

*(Signature)*  
PRINCIPAL  
DINSHA PATEL COLLEGE OF NURSING  
NADIAD - 387 001.



**Income & Expenditure Account for the year ended 31st March, 2015**

Expenditure	Amount Rs.	Income	Amount Rs.
<b>1. Salary Exp</b>			
Salary A/c		Tution Fee Income	20,407,000.00
Daily Wages Salary Exp ( Non Teaching Staff)	5,259,235.00		
<b>2. Power &amp; Electricity Exp</b>	316,800.00		
Electric Exp	256,301.00	Interst Income	21,086.00
<b>3. Postal, Telephone &amp; Fax Exp</b>			
Postal & Fax Charge Exp	1,223.00		
Telephone Exp	21,576.00		
<b>4. Repair &amp; Maintenance Exp</b>			
Repair & Equipments & Others Exp	31,279.00		
Repair & Building Exp	539,807.00		
Repair & Fitting Exp	30,361.00		
Repair & Vehical Exp	92,615.00		
<b>5. Others Exp</b>			
Advertisement Expenses	174,065.00		
Affiliation Fee Exp	47,940.00		
AMC Exp	13,483.00		
Anatomy Lab Exp	15,439.00		
Audit Fee Exp	16,854.00		
Award Exp	18,000.00		
Bank Commission & Charge Exp	370.79		
Cleaning Exp	8,206.00		
Clinical Training Fees Exp	192,000.00		
Computer Exp	58,194.00		
Consortium Exp	23,120.00		
Consulting Fee Exp	530.00		
Development Exp	1,000,000.00		
Educational Tour Exp	325,120.00		
Fee Proposal Processing Exp	60,000.00		
Form Fee Exp	14,650.00		
Function Exp	311,042.00		
Fundamental Lab Exp	27,791.00		
Garden Exp	5,080.00		
Guest Exp	90,631.00		
Inspection Exp	10,889.00		
Insurance Premium Exp	38,005.00		
Legal Fee Exp	4,790.00		
Library Exp	10,695.00		
Linen Exp	33,936.00		
Membership Fee Exp	35,000.00		
Miscellaneous Exp	51,978.00		
Municipal Taxes Exp	68,884.00		
Printing & Stationery Exp	100,258.00		
Security Exp	702,348.00		
Sports Exp	40,980.00		
Supervision Exp	1,000,000.00		
Training Programme Exp	5,000.00		
Travelling Exp	21,490.00		
Uni. Development Fund Exp	300,000.00		
Uniform Exp	9,250.00		
Washing Exp	900.00		
Xerox Exp	6,317.00		
Depreciation Exp	8,943,219.00		
Net Surpluse	92,434.21		
<b>Total</b>	<b>20,428,086.00</b>	<b>Total</b>	<b>20,428,086.00</b>

6,94,062

Total:  
8,45,197

Checked & Found Correct

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*(Signature)*  
(V.C.SHAH)  
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Dinsha Patel College Of Nursing

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*(Signature)*  
A. P. Desai  
Secretary



*(Signature)*  
PRINCIPAL

Income & Expenditure Account for the year ended 31st March, 2014

Expenditure	Amount Rs.	Income	Amount Rs.
<b>1. Salary Exp</b>		Tution Fee Income	15,091,900.00
Salary A/c	4,194,515.00		
Daily Wages Salary Exp ( Non Teaching Staff)	634,242.00		
<b>2. Power &amp; Electricity Exp</b>		Interst Income	15,962.00
Electric Exp	246,416.00		
<b>3. Postal, Telephone &amp; Fax Exp</b>		Miscellaneous Income	4,970.00
Postal & Fax Charge Exp	8,038.00		
Telephone Exp	14,817.00		
<b>4. Repair &amp; Maintenance Exp</b>			
Repair & Equipms & Others Exp	4,250.00		
Repair & Building Exp	134,075.00		
Repair & Fitting Exp	19,584.00		
Repair & Vehical Exp	30,081.00		
<b>5. Others Exp</b>			
Advertisement Expenses	240,302.00		
Affiliation Fee Exp	17,750.00		
Audit Fee Exp	16,854.00		
Award Exp	18,000.00		
Bank Commission & Charge Exp	61.80		
Clinical Trasnigng Fees Exp	207,150.00		
Computer Exp	31,470.00		
Consortium Exp	84,100.00		
Educational Tour Exp	152,246.00		
Form Fee Exp	14,100.00		
Function Exp	450,623.00		
Guest Exp	128,417.00		
Inspection Exp	127,021.00		
Insurance Premium Exp	47,774.00		
I.S.O. Exp	24,174.00		
Legal Fee Exp	7,045.00		
Library Exp	17,304.00		
Linen Exp	23,942.00		
Municipal Tax Exp	112,181.00		
Miscellaneous Exp	31,483.00		
Printing & Stationery Exp	127,449.00		
Security Exp	412,147.00		
Travelling Exp	16,079.00		
Uni. Development Fund Exp	300,000.00		
Uniform Exp	3,800.00		
Xerox Exp	4,079.00		
Depreciation Exp	6,321,338.00		
Net Surpluse	889,924.20		
<b>Total</b>	<b>15,112,832.00</b>	<b>Total</b>	<b>15,112,832.00</b>

Checked & Found Correct

Vipinchandra C Shah & Co  
Chartered Accountants

(V.C.SHAH)  
Proprieter

Dinsha Patel College Of Nursing

T. Desai  
Chairman

A.P. Desai  
Secretary

Place : Nadiad

Date: 4 JUL 2014

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DINSHA PATEL COLLEGE OF NURSING  
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